

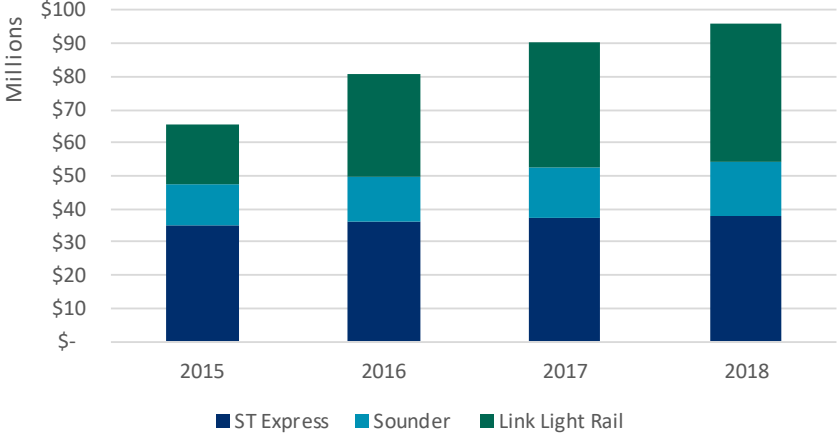
Fare Revenue 2018

Finance & Audit Committee

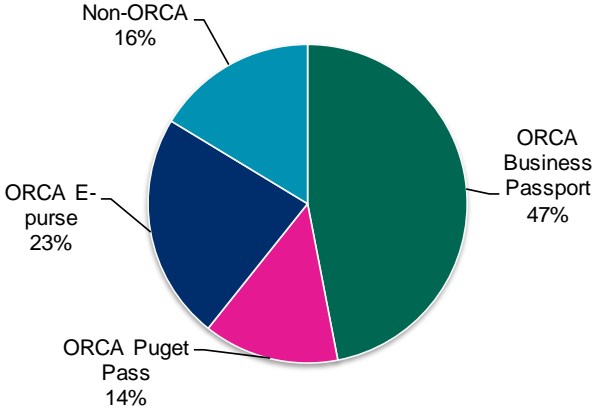
6/20/2019

2018 Fare Revenue up \$5.6M, 6.3% YoY

Sound Transit Fare Revenue



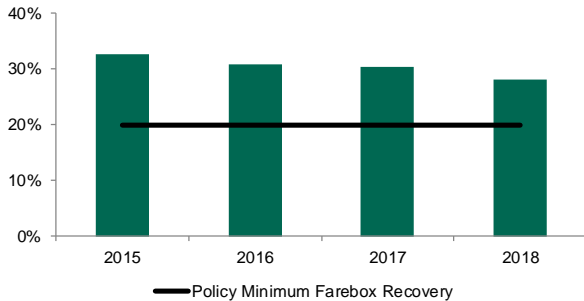
Sound Transit Fare Revenue by Payment Type



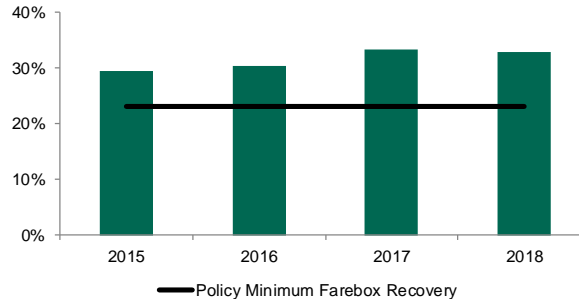
Farebox Recovery

- ST Express and Sounder above Policy target.
- Link slightly below target, but affected by ramp-up for Northgate and East Link.
- Forecasts show Link Farebox Recovery above the 40% target once Northgate opens.

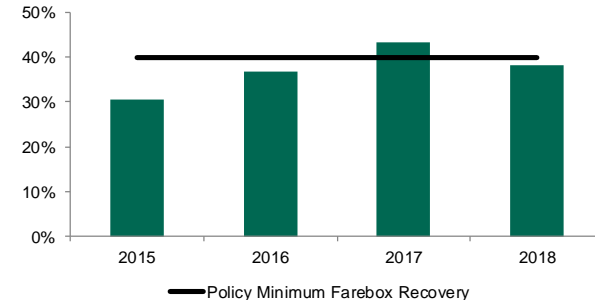
ST Express Farebox Recovery



Sounder Farebox Recovery



Link Farebox Recovery



ORCA LIFT Adoption Continues – Boardings up 7.3% YoY

- Currently more than 58,000 active ORCA LIFT cards.
- Over 8,000 unique low-income passengers per month rode Link.
- LIFT enrollment locations expanded in Pierce and Snohomish counties.
- ORCA cards preloaded with \$10 as incentive to register for ORCA LIFT at DSHS offices in all three counties.

Thank you.



 [soundtransit.org](https://www.soundtransit.org)

